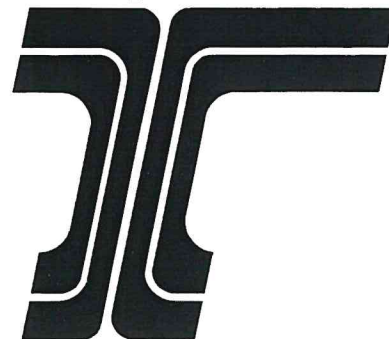


Oregon Department of Transportation



STIF Plan 2023-25

- [STIF Program Guidebook](#)
- [STIF Plan Application Instructions](#)

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Burns Paiute Tribe

Qualified Entity Address

100 Pasigo St.

Address Line 1

Burns

City

Oregon

State

97720

Zip Code

STIF Plan Contact Name

Carla Teeman

STIF Plan Contact Title

Tribal Transit Specialist

STIF Plan Contact Email

carla.teeman@burnspaiute-nsn.gov

STIF Plan Contact Phone Number

(541) 589-5879

Employer Identification Number (EIN)

93-0573054

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

No

Provider Name

Burns Paiute Tribe

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to: required constituencies, written bylaws, public meetings, and STIF Plan project review and prioritization.

Advisory Committee Web Address

<https://burnspaiute-nsn.gov/departments/deptadmin/>

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

Yes

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Burns Paiute Tribe Coordinated Human Services Public Transportation Plan	Burns Paiute Tribe Tribal Council	7/1/2016

Upload copy of Local Plan if it is not available on a website.

2019-04-30 2016 TRIBAL COORDINATED PLAN.pdf

Limit 100 MB

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Our agency does not use Sub-Recipients.

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

High Percentage of Low households shall mean an area is determined to have a high percentage of low-income households when the percent of residents population demographics with income at or below 150% of poverty level in that area exceeds the percent of low-income population demographics in the State of Oregon by comparison.

According to US Census Tribal Data, the Burns Paiute Tribe reports the percentage of household living below the Federal Poverty Level is 26.5%, the average of Oregonians living below the Federal Poverty Level is 12.2%

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2023.

Start Date:

End Date

7/1/2023

6/30/2025

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date **STIF Plan Governing Body adoption date**
2/1/2023 2/1/2023

Upload Governing Body adoption document if website is unavailable.

January Tribal Council.pdf

Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

Beginning this cycle, you may now upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must be approved by the Qualified Entity's Governing Body, and will be recognized as part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own STIF Plan projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

Yes

No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Burns Paiute Tribe

Project Name

Operations

Limit 50 characters

Project Description

This project will provide for operation expenses for Tribal Transit services that provides local transport for Elders, individuals with disabilities, and low-income individuals between the Reservation and the Cities of Burns and Hines. Both of these Cities have the medical facilities, post offices, grocery stores, utility companies, and other stores meeting the needs of the Burns Paiute Community members. Services are provided from Monday thru Friday, from 7:30 a.m. to 3:30 p.m. The Program is set-up on a fixed-route system, and will deviate from the route to meet the needs of Tribal Elders.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

- Yes
- No

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
0%

Maintain Service
100%

If project is maintaining an existing service, describe rationale.

This project will allow the Burns Paiute Tribe to continue to provide public transit service to tribal members and other members of Harney County through operation expenses, which will prevent decrease or reduction of current services.

Limit 500 Characters

Local Plan from which this project is derived:

Burns Paiute Tribe Coordinated Human Services Public Transportation Plan

Local Plan page number
44-58

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

- Vehicle Operating Expenses (fuel, insurance, etc.) up to \$25,000
- Operating Expenses (office supplies, utilities, office rent, etc.) up to \$10,700
- Indirect Costs – up to \$64,000
- Wages, benefits, training for Tribal Transit Staff, \$206,000

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$305,700.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$152,850.00	\$152,850.00			\$305,700.00

Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
<hr/>				
	\$152,850.00	\$152,850.00	\$0.00	\$0.00
				\$305,700.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
23,375	1,968.00	2,505

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

300

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

150

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Is this project supporting services for older adults and people with disabilities?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass

60

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

No charge for service

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).
More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total **FY 2025 STIF Total**
 \$152,850.00 \$152,850.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	49.0%	49.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	50.0%	50.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

\$0.00
Includes FY 21-23
Unspent Funds, Interest
Accrued, Program
Reserve

\$0.00
Includes FY 21-
23 Unspent Funds,
Interest Accrued,
Program Reserve

Project 2

Qualified Entity or Sub-Recipient Name

Burns Paiute Tribe

Project Name

Mobility Management

Limit 50 characters

Project Description

Marketing and advertising for Tribal Transit including vehicle wrap for current fleet. Up to \$40,000,

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

No

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

20%

Maintain Service

80%

If project is maintaining an existing service, describe rationale.

Marketing and advertising will increase awareness of Tribal Transit service that are available not only to the residents on the reservation, but to surrounding communities that we travel into multiple times per day. Wrapping current vehicles with Tribal logo and contact information provides a rolling billboard of Tribal Transit services.

Limit 500 Characters

Local Plan from which this project is derived:

Burns Paiute Tribe Coordinated Human Services Public Transportation Plan

Local Plan page number

44-58

Multi-Phase Project

Is your project part of a larger, multi-phase

- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Operations

STIF Project Grand Total

\$305,700.00

Includes FY 21-23 Unspent

Funds, Interest Accrued, Program

Reserve

FY 2024 STIF Project

Total

\$152,850.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

FY 2025 STIF Project

Total

\$152,850.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

Funds Supporting Student Transportation

FY 2024 percent of STIF

Funds supporting

student transportation

1%

FY 2025 percent of

STIF Funds supporting

student transportation

1%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds
From Previous Cycle

FY 2025 STIF Funds
From Previous Cycle

project?

No

6.1.1 Project Scope

Task 1

Task Description

Wrap current vehicles with Tribal logo and contact information, this will meet requirements for identification and turn them into rolling billboard of Tribal Transit services.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task

Category

Task Category Amount

\$30,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
-----------	---------	---------	---------	---------	-------

STIF	\$30,000.00	\$0.00			\$30,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

All Project Types

Other Measure

Marketing Materials Created

Task 2

Task Description

Advertising - develop brochures and other marketing material to increase awareness of Tribal Transit services.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$10,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$5,000.00	\$5,000.00			\$10,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	\$5,000.00	\$5,000.00	\$0.00	\$0.00
				\$10,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

All Project Types

Other Measure

Marketing Materials Created

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).
More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$35,000.00

FY 2025 STIF Total
\$5,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	20.0%	20.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	40.0%	40.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	39.0%	39.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Mobility Management

STIF Project Grand Total
\$40,000.00
Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total	FY 2025 STIF Project Total
\$35,000.00	\$5,000.00
<i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i>

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
1%	1%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
\$0.00	\$0.00
<i>Includes FY 21-23</i>	<i>Includes FY 21-</i>

Unspent Funds, Interest
Accrued, Program
Reserve

23 Unspent Funds,
Interest Accrued,
Program Reserve

Project 3

Qualified Entity or Sub-Recipient Name

Burns Paiute Tribe

Project Name

Coordinated Update

Limit 50 characters

Project Description

Contract with an agency to update Human Services Coordinated Public Transportation plan to meet ODOT and FTA requirements.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

No

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

If project is maintaining an existing service, describe rationale.

Part of the updated plan will be to develop strategies for future planning, the second part of updating the plan is to look at existing services and analyze how best to preserve them.

Limit 500 Characters

Local Plan from which this project is derived:

Burns Paiute Tribe Coordinated Human Services Public Transportation Plan

Local Plan page
number

44-58

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Update current Coordinated Plan to bring agency into full ODOT and FTA compliance..

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$75,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$34,228.00	\$0.00			\$34,228.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$40,772.00		\$40,772.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
\$34,228.00		\$40,772.00	\$0.00	\$0.00
\$75,000.00				

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Plans Created

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).
More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total **FY 2025 STIF Total**
 \$34,228.00 \$40,772.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Coordinated Update

STIF Project Grand Total

\$75,000.00

Includes FY 21-23 Unspent

Funds, Interest Accrued, Program

Reserve

FY 2024 STIF Project

Total

\$34,228.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

FY 2025 STIF Project

Total

\$40,772.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

Funds Supporting Student Transportation

FY 2024 percent of STIF

Funds supporting

student transportation

0%

FY 2025 percent of

STIF Funds supporting

student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

**FY 2024 STIF Funds
From Previous Cycle**

\$0.00

*Includes FY 21-23
Unspent Funds, Interest
Accrued, Program
Reserve*

**FY 2025 STIF Funds
From Previous Cycle**

\$40,772.00

*Includes FY 21-
23 Unspent Funds,
Interest Accrued,
Program Reserve*

Project 4

Qualified Entity or Sub-Recipient Name

Burns Paiute Tribe

Project Name

Preventive Maintenance

Limit 50 characters

Project Description

Preventive Maintenance on Tribal Fleet to preserve and maintain and bring the fleet into a state or good repair. PM and services including full inspections and tune-up/updating current vehicles, up to \$69000

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

No

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Burns Paiute Tribe Coordinated Human Services Public Transportation Plan

Local Plan page

number

44-58

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Preventive Maintenance on Tribal Transit vehicles.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Preventive Maintenance Task Category

Task Category Amount

\$69,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00

Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$40,000.00	\$29,000.00		\$69,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	\$40,000.00	\$29,000.00	\$0.00	\$0.00
				\$69,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).
More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total **FY 2025 STIF Total**
 \$40,000.00 \$29,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	0.00%	0.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Preventive Maintenance

STIF Project Grand Total

\$69,000.00

Includes FY 21-23 Unspent

Funds, Interest Accrued, Program

Reserve

FY 2024 STIF Project

Total

\$40,000.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

FY 2025 STIF Project

Total

\$29,000.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

Funds Supporting Student Transportation

FY 2024 percent of STIF
Funds supporting
student transportation

0%

FY 2025 percent of
STIF Funds supporting
student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

**FY 2024 STIF Funds
From Previous Cycle**

\$40,000.00

*Includes FY 21-23
Unspent Funds, Interest
Accrued, Program
Reserve*

**FY 2025 STIF Funds
From Previous Cycle**

\$29,000.00

*Includes FY 21-
23 Unspent Funds,
Interest Accrued,
Program Reserve*

Project 5

Qualified Entity or Sub-Recipient Name

Burns Paiute Tribe

Project Name

Vehicle Purchase

Limit 50 characters

Project Description

Purchase of 1 – Cat D, 12 passenger/2 ADA, gas vehicles - value up to \$177,000

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

No

**Do you plan to expend funding in a future STIF
Plan period?**

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

The Burns Tribal Transit must rely on it's vehicles in order to provide public transit services. Have vehicles in a good state of repair is essential to that service.

Limit 500 Characters

Local Plan from which this project is derived:

Burns Paiute Tribe Coordinated Human Services Public Transportation Plan

**Local Plan page
number**

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase of 1 – Cat D, 12 passenger/2 ADA, gas vehicles - value up to \$177,000

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild

○ Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,016	Ford/Metrolink	D (11.XX.04)	1FDFE4FS2GDC1228 0	12/2 Ex. 24/2	71,371

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDFE4FS2GDC12280	Adequate	No no remarkable mechanical issues. Due to production issues, we want to have routine maintenance items on hand, as well as an extra set of tires to ensure continuity of service should tire need replacing.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	Cat D	1	\$177,000.00	\$177,000.00	<30 ft eg 20/2	12	8 Gas
				\$177,000.00			

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$177,000.00	\$177,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00	\$0.00
	\$0.00	\$177,000.00	\$0.00
			\$0.00
			\$177,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total **FY 2025 STIF Total**
 \$0.00 \$177,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	10.0%		
Criterion 8	100.0%	90.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Vehicle Purchase

STIF Project Grand Total

\$177,000.00

Includes FY 21-23 Unspent

Funds, Interest Accrued, Program

Reserve

FY 2024 STIF Project

Total

\$0.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

FY 2025 STIF Project

Total

\$177,000.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

Funds Supporting Student Transportation

**FY 2025 percent of
STIF Funds supporting
student transportation
10%**

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

**FY 2024 STIF Funds
From Previous Cycle**

\$0.00

*Includes FY 21-23
Unspent Funds, Interest
Accrued, Program
Reserve*

**FY 2025 STIF Funds
From Previous Cycle**

\$177,000.00

*Includes FY 21-
23 Unspent Funds,
Interest Accrued,
Program Reserve*

Project 6

Qualified Entity or Sub-Recipient Name

Burns Paiute Tribe

Project Name

Capital Planning

Limit 50 characters

Project Description

Scoping, engineering and begin site prep for construction of a new admin office/bus station/bus storage facility up to \$150,000

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

No

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Burns Paiute Tribe Coordinated Human Services Public Transportation Plan

**Local Plan page
number**

44-58

Multi-Phase Project

Is your project part of a larger, multi-phase

Project Timeline

project?

Yes

2023-2027

2021-2026

Total Project Budget (All Phases)

\$1,000,000.00

Other Planned Funding Sources

STIF Federal Other State Local

Phase represented in current STIF Plan

Scoping, engineering and begin site prep for construction of a new admin office/bus station/bus storage facility up to \$150,000

Example: This is phase one of the project, which includes service start up and service element refinement.

Limit 200 Characters

6.1.1 Project Scope

Task 1

Task Description

Scoping, engineering and begin site prep for construction of a new admin office/bus station/bus storage facility up to \$150,000

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$150,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$50,000.00	\$100,000.00			\$150,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$50,000.00	\$100,000.00	\$0.00	\$0.00	\$150,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Plans Created

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).

More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$50,000.00

FY 2025 STIF Total
\$100,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	100.0%		

Criterion 6	0.0%	0.0%
Criterion 7	0.0%	0.0%
Criterion 8	0.0%	0.0%

0.00% 100.00% 0.00% 0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Capital Planning

STIF Project Grand Total

\$150,000.00

Includes FY 21-23 Unspent

Funds, Interest Accrued, Program

Reserve

FY 2024 STIF Project

Total

\$50,000.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

FY 2025 STIF Project

Total

\$100,000.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
\$50,000.00	\$100,000.00
<i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i>

Project 7

Qualified Entity or Sub-Recipient Name

Burns Paiute Tribe

Project Name

Match

Limit 50 characters

Project Description

Matching funds for 5310 and remaining balance vehicle purchase up to \$86,580.

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

No

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Burns Paiute Tribe Coordinated Human Services Public Transportation Plan

Local Plan page number

44-58

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Match for 2023-2025 5310 and remaining balance vehicle purchase up to \$86,580.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$86,580.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$86,580.00			\$86,580.00
Federal	\$0.00	\$90,420.00			\$90,420.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$0.00	\$177,000.00	\$0.00	\$0.00	\$177,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
23,375	1,968.00	2,505

Number of people with access to transit (within ½ mile of transit stop for fixed route)

300

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

100

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$0.00

FY 2025 STIF Total
\$86,580.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	25.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	24.0%		
Criterion 7	0.0%	1.0%		
Criterion 8	0.0%	50.0%		
	0.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Match

STIF Project Grand Total

\$86,580.00

Includes FY 21-23 Unspent

Funds, Interest Accrued, Program

Reserve

FY 2024 STIF Project

Total

\$0.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

FY 2025 STIF Project

Total

\$86,580.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

Funds Supporting Student Transportation

FY 2025 percent of
STIF Funds supporting
student transportation

1%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle

\$0.00

Includes FY 21-23

Unspent Funds, Interest

Accrued, Program

Reserve

FY 2025 STIF Funds From Previous Cycle

\$0.00

Includes FY 21-

23 Unspent Funds,

Interest Accrued,

Program Reserve

Project 8

Qualified Entity or Sub-Recipient Name

Burns Paiute Tribe

Project Name

Contingency

Limit 50 characters

Project Description

These funds will be held as contingency for other projects in the event there is an unforeseen cost increase, up to \$20,166

Limit 1000 Characters

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

No

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Burns Paiute Tribe Coordinated Human Services Public Transportation Plan

Local Plan page number

44-58

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

These funds will be held as contingency for other projects in the event there is an unforeseen cost increase, up to \$20,166

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Communications 44.26.14
- Equipment Purchase
- Facility Purchase
- Mobility Management 11.7L.00
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Program Reserve 11.73.00
- Project Administration 11.79.00
- Signs/Shelters Purchase
- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$20,166.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$10,166.00	\$10,000.00			\$20,166.00

Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
<hr/>				
	\$10,166.00	\$10,000.00	\$0.00	\$0.00
				\$20,166.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
23,375	1,968.00	2,505

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
300

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
150

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Is this project supporting services for older adults and people with disabilities?
No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#).

More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total

\$10,166.00

FY 2025 STIF Total

\$10,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		

Criterion 6	0.0%	0.0%
Criterion 7	0.0%	0.0%
Criterion 8	100.0%	100.0%

100.00% 100.00% 0.00% 0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1: Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Contingency

STIF Project Grand Total

\$20,166.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 STIF Project Total

\$10,166.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2025 STIF Project Total

\$10,000.00

Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
\$10,166.00	\$10,000.00
<i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i>

7. STIF Plan Summary

STIF Plan Grand Total	Amount Carried Forward
\$923,446.00	\$0.00
<i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i>	

STIF Revenue Totals for Plan Period

\$466,508.00

Does not include FY 21-23 Unspent Funds, Interest Accrued, Program Reserve

FY 2024 Total STIF Funds From Previous Cycle	FY 2025 Total STIF From Previous Cycle
\$100,166.00	\$356,772.00
<i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 21-23 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2024 Total STIF Funds	FY 2025 Total STIF Funds
\$322,244.00	\$601,202.00

FY 2024 Student STIF Funds	FY 2025 Student STIF Funds
\$1,878.50	\$20,144.30

FY 2024 Percent of STIF Funds supporting student transportation 0.58%	FY 2025 Percent of STIF Funds supporting student transportation 3.35%
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FY 2024 Older and Disabled Persons STIF Funds \$100,241.00	FY 2025 Older and Disabled Persons STIF Funds \$290,965.00
--	--

Please explain why your allocation of STIF Funds to support student transportation is less than 1%.

Student Ridership support in this plan is 3.35%

Limit 500 Characters

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[**STIF Plan Signature Page**](#)

Upload signature page here.

2023-2025 STIF Signature Page with explanation.pdf

Limit 100 MB

**FY 2023-2025 Statewide Transportation Improvement Fund
Formula Fund STIF Plan Certification of Agreement**

This STIF Plan submitted by Burns Paiute Tribe, a Qualified Entity, serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

By signing below, I certify that I am authorized to execute this STIF Plan on behalf of the Burns Paiute Tribe, a Qualified Entity as defined in ORS 184.752 (2), under the direction or approval of the Qualified Entity's Governing Body, and to legally bind the Qualified Entity.

I further acknowledge and represent on behalf of the Qualified Entity each of the following:

- The Qualified Entity, through its agents, officers or employees responsible to administer the STIF Plan and oversee completion of the projects included in the STIF Plan, has read and understands ORS 184.751 through ORS 184.766 and OAR chapter 732, divisions 40 and 42;
- The Qualified Entity agrees to be bound by ORS 184.751 through ORS 184.766 and OAR chapter 732, divisions 40 and 42 and any other laws applicable to STIF Formula Fund program administration and to the completion of the projects described in this STIF Plan;
- The associated STIF Plan is complete and includes all of the required documentation and information;
- The STIF Plan does not contain and is not based on any false or fraudulent information;
- The STIF Plan does not contain any statement or representation that is untrue in whole or part;
- The STIF Plan does not omit information that could have a material effect on the value, validity or authenticity of the STIF Formula Fund distributions made to the Qualified Entity;
- The Qualified Entity agrees to deliver the project(s) described in this STIF Plan within the identified timelines; and
- The Qualified Entity understands that it may request STIF Formula Fund distributions from the Oregon Department of Transportation after the Oregon Transportation Commission has approved the STIF Plan, but may not make a request prior to July 1, 2023.
- Payments to the Qualified Entity are conditioned on the Qualified Entity satisfying all terms and conditions of this agreement.
- The Qualified Entity is required to repay, in full, any distributions paid to the Qualified Entity if the Oregon Transportation Commission determines that the recipient has failed to meet any terms or conditions of this agreement.

Name of authorized representative: Diane L Teeman

Authorized representative signature: DJ Teeman

Date of authorized representative's certification, acknowledgement and representation: 1 Feb 2023

Name of authorized representative: _____

Authorized representative signature: _____

Date of authorized representative's certification, acknowledgement and representation: _____