



# Energy and Performance Information Center ( EPIC )

Grant Number: **55-IT-41-01520**  
 Report: **IHP Report for 2023**  
 First Submitted On:  
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218  
 EXPIRATION DATE: 07/31/2019

## Cover Page

### Grant Information:

Grant Number	55-IT-41-01520
Recipient Program Year	01/01/2023-12/31/2023
Federal Fiscal Year	2023
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	
Amended Plan	
Tribe:	Yes
TDHE:	

### Recipient Information:

Name of the Recipient	Burns Paiute Tribe
Contact Person	Gabe First Raised
Telephone Number with Area Code	541-573-8057
Mailing Address	100 Pasigo Street
City	Burns
State	OR
Zip	977202442
Fax Number with Area Code	541-573-2323
Email Address	gabe.firstraised@burnspaiute-nsn.gov

### TDHE/Tribe Information:

Tax Identification Number	930573054
DUNS Number	149725442
CCR/SAM Expiration Date	1/11/2023

### Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$241,720.00
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### Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input type="checkbox"/>	<input type="checkbox"/>

Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>

Planned Program Benefits

In 2022 the Burns Paiute Housing Department (BPHD) aims to address the following: (1) Overcrowded Households: (a) Work to reduce overcrowding by developing a plan for rehabilitation of existing stock with possible housing extensions, or layout redesigns. (2) Renters Who Wish to Become Owners: (a) Continue to maintain low income home ownership units for Low Income Native American Families, (b) Implement homeownership opportunities through the 184 home loan with down payment assistance and (c) Provide homeownership training, preventative maintenance education, and financial management (budgeting). (3) Substandard Units Needing Rehabilitation: (a) Conduct comprehensive testing for Meth use on all properties, to identify cleanup or rehabilitation needs for all units, (b) Conduct comprehensive review of the quality of the currently assisted stock using HUD Housing Quality Standards as part of the annual Self-Monitoring process, (c) Create an action plan for renovation, rehabilitation or tear down updating, modernizing or rehabilitation for all units. (4) Homeless Households (a) Will develop a process and program through collaboration with other BPT departments for the rapid housing placement of homeless tribal members, through temporary housing subsidies, temporary housing placements and the coordination of back-to-work programs. (5) Households Needing Affordable Rental Units: (a) Maintain the low rent units and provide inspections and scheduled maintenance. (b) Maintain the current assisted stock owned and managed by the BPHD through housing maintenance and modernization/rehabilitation. (6) College Student Housing: (a) Conduct a needs assessment and strategic plan for deploying a new College Housing Assistance Program (CHAP maybe?) to assist eligible tribal members in pursuing their higher education, in collaboration with other BPT departments. (7) Disabled Households Needing Accessibility: (a) Assess community needs for ADA compliant accessibility upgrades, (b) identify the process for force account construction and QA/QS of ADA upgrades, (c) identify vendors of ADA compliant systems, (d) secure funding for installation and maintenance of said systems, (e) put in place an inspection and maintenance process for assuring systems are in good state of repair or working order. (8) Units Needing Energy Efficiency Upgrades (a) Conduct a study of a program for installation of cloud-based energy use monitoring systems to monitor potential savings before and after, (b) Review and catalog the year, model, state of repair of common household utilities and appliances (boilers, heaters, air conditioners, refrigerators, ovens, lighting etc) (c) Conduct Blower Door tests at each unit. (d) Identify the needs for replacement of windows and doors, weatherization and addition of cellulose to wall and ceiling insulations. (e) Identify funding sources and feasibility of installation of home renewable energy systems, eg. solar power and water heating systems, wind, geothermal, etc. (9) Infrastructure to Support Housing: (a) Develop and provide services to applicants and residents: tenant recertification, tenant relations, web portal for collections, web portal for work orders, scheduled inspections and other activities. (10) Conduct water quality testing: (a) We will pursue partnership or funding with the IHS to inspect, examine and redesign the



	water and sewer systems on the Burns Paiute Reservation. A frequent tenant complaint is the water pressure and occasional color and odor.
Geographic Distribution	Service will be provided to eligible low income Native American Families, prioritizing those who are on or near the Burns Paiute Reservation and Harney County. Services are otherwise extended nationally to facilitate the design of new College Student Housing support programs

**Programs**

**2023-01 : Maintenance of 1937 Act Units**

Program Name:	Maintenance of 1937 Act Units						
Unique Identifier:	2023-01						
Program Description (continued)	Housing Department will provide routine and non-routine repairs of CAS. Repair orders issued to force account maintenance crew via work order and subcontractors for various repairs. Pay for utilities for office building where files are kept.						
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Eligible Low Income Native American Families						
Types and Level of Assistance	Conduct and respond to maintenance calls or requests from tenants. Responsible for planning routine or preventative maintenance ensuring each unit is maintained in a decent, safe and sanitary condition. Purchase equipment/supplies and tools needed to make repairs to the unit. Operation costs will include insurance for the units. Insurance will meet at least the minimum operation of the units. We list the 1937 Act supported units we are tracking here for the record: #1 1 Paiute St. Burns, OR 97720 #2 3 Paiute St. Burns, OR 97720 #3 5 Paiute St. Burns, OR 97720 #4 8 Paiute St. Burns, OR 97720 #5 10 Radar Ln. Burns, OR 97720 #6 21 Radar Ln. Burns, OR 97720 #7 13 Radar Ln. Burns, OR 97720 #8 19 Radar Ln. Burns, OR 97720 #9 22 Radar Ln. Burns, OR 97720 #10 25A Radar Ln. Burns, OR 97720 #11 26A Radar Ln. Burns, OR 97720 #12 26B Radar Ln. Burns, OR 97720 #13 7A Yapa St. Burns, OR 97720 #14 10A Yapa St. Burns, OR 97720 #15 12 Yapa St. Burns, OR 97720						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>15</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	15	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Units to be Completed in Year	15	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$15,000.00	\$0.00	\$15,000.00

**2023-02 : Maintenance of NAHASDA Units**

Program Name:	Maintenance of NAHASDA Units
Unique Identifier:	2023-02



Program Description (continued)	Program is designed for: Routine and non-routine repairs on NAHASDA units. Repair orders issued to force account maintenance crew via work order and subcontractors depending on the job. Pay for utilities for office building where files and homebuyer correspondence occurs.	
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible Native American low income families.	
Types and Level of Assistance	Conduct routine and non-routine maintenance on 7 units, work will be completed by force account maintenance and subcontractors depending on the job. Purchase equipment, supplies and tools needed to make repairs to the units. Operation costs will include insurance for units. We list the NAHASDA supported units we are tracking here for the record: #1 4 Paiute St. Burns, OR 97720 #2 15A Radar Ln. Burns, OR 97720 #3 15B Radar Ln. Burns, OR 97720 #4 441 King Ave. Hines, OR 97738 * FY17 ICDBG #5 244 Harney Av Burns, OR 97720 * FY17 ICDBG #6 229 Jones Ave. Hines, OR 97738 * FY17 ICDBG #7 23 Radar Ln. Burns, OR 97720	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	This information is only completed for an APR.
	7	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$7,500.00	\$0.00	\$7,500.00

**2023-03 : Homebuyer Training and Counseling**

Program Name:	Homebuyer Training and Counseling	
Unique Identifier:	2023-03	
Program Description (continued)	Provide hands on trainings to homebuyer/tenants on preventative maintenance, energy efficiency, crime prevention and financial management (budgeting). Provide counseling services, ie financial management.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(10) Improve energy efficiency	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible Native American low income families.	
Types and Level of Assistance	Homebuyer/tenants will have the opportunity for hands-on training to conduct minor repair work in the the unit as well as preventative maintenance. Will be given proper/efficient use of the heating and cooling systems in the units and general maintenance of cleaning a woodstove.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Households</b> to be served in Year	This information is only completed for an APR.
	22	



APR: If the program is behind schedule, explain why	This information is only completed for an APR.
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**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$5,000.00	\$0.00	\$5,000.00

**2023-04 : Affordable Housing Management Services**

Program Name:	Affordable Housing Management Services						
Unique Identifier:	2023-04						
Program Description (continued)	This program will provide the following services: Applicant intake, homebuyer relations, conveying units, report preparation, homebuyer agreement enforcement, collections, tenant file and record management, annual home inspections, maintenance requests, purchase supplies needed for tenant record keeping. This program serves to all CAS/NAHASDA units and new applicants.						
Eligible Activity Number	(19) Housing Management Services [202(4)]						
Intended Outcome Number	(6) Assist affordable housing for low income households						
APR: Actual Outcome Number	This information is only completed for an APR.						
Who Will Be Assisted	Current residents and new applicants in the CAS units/NAHASDA units and for eligible Native American low income families.						
Types and Level of Assistance	Contact in person or by written notices to schedule annual inspections on 23 units. Continue to build relationships with homebuyers on a monthly basis. Correspondence between HD and new applicants regarding waiting list and eligibility. Up-date on a monthly basis, homebuyer payments and send invoices/statements to each homebuyer and delinquency notices if needed. Order supplies when needed to maintain tenant and homebuyer files. Mail correspondence in a timely manner to tenants and homebuyers.						
APR : Describe Accomplishments	This information is only completed for an APR.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Households to be served in Year</td> <td>54</td> <td>This information is only completed for an APR.</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Households to be served in Year	54	This information is only completed for an APR.
	Planned	APR - Actual					
Number of Households to be served in Year	54	This information is only completed for an APR.					
APR: If the program is behind schedule, explain why	This information is only completed for an APR.						

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$75,000.00	\$0.00	\$75,000.00

**2023-05 : Modernization upgrades to 1937 Act Units**

Program Name:	Modernization upgrades to 1937 Act Units
Unique Identifier:	2023-05



Program Description (continued)	This program is to provide modernization up-upgrades to CAS units.	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(10) Improve energy efficiency	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible low income native Americans in CAS units	
Types and Level of Assistance	Provide energy efficient and or modernization upgrade of CAS units, Which could include but not limited to roofing, windows, energy efficient appliances, flooring and interior/exterior paint	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be Completed in Year 15	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$12,500.00	\$0.00	\$12,500.00

**2023-06 : Modernization upgrades to NAHASDA unit**

Program Name:	Modernization upgrades to NAHASDA unit	
Unique Identifier:	2023-06	
Program Description (continued)	This program will provide modernization upgrades to a NAHASDA unit.	
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]	
Intended Outcome Number	(10) Improve energy efficiency	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low Income Native American Families	
Types and Level of Assistance	Provide energy efficient and or modernization upgrades to 8 NAHASDA unit. Including but not limited to roofing, flooring, exterior/interior paint and energy type windows, energy efficient appliances.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of Units to be Completed in Year 7	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)



\$5,000.00

\$0.00

\$5,000.00

**2023-07 : Down Payment Assistance for 184 Loan Program**

Program Name:	Down Payment Assistance for 184 Loan Program		
Unique Identifier:	2023-07		
Program Description (continued)	Assist any Tribal Member with down payment and closing costs.		
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]		
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Assist selected eligible Tribal Members with a down payment and closing costs for a new home on or off the reservation.		
APR: Actual Outcome Number	This information is only completed for an APR.		
Who Will Be Assisted	Low Income Native American Families who qualify for the 184 home loan program to purchase a home.		
Types and Level of Assistance	Provide assistance, which includes the down payment or closing costs up to \$7,500 to 2 Burns Paiute Tribal Members who qualify for the 184 Home Loan Program.		
APR : Describe Accomplishments	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>	
	Number of Units to be Completed in Year	2	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.		

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$15,000.00	\$0.00	\$15,000.00

**2023-08 : FY18 ICDBG Exterior Renovations to Owner-Occupied Homes**

Program Name:	FY18 ICDBG Exterior Renovations to Owner-Occupied Homes
Unique Identifier:	2023-08
Program Description (continued)	The Burns Paiute Tribe (BPT) proposes to utilize fiscal year 2018 Indian Community Development Block Grant funds to rehabilitate 26 owner-occupied homes with new roofs, exterior paint, and exterior trim on the Burns Paiute Indian Reservation. The project is expected to close out by the end of December 2022. Matching funds of \$50,000 are being provided by the Burns Paiute Tribe to pay staff salaries for management and coordination of the project, as well as pay wages for tribal youth to be apprenticed to contractors completing rehabilitation during the summer months.
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Assist low income Native Americans in rehabilitating homes. For non-Hud homes.
Types and Level of Assistance	Uses of Funding for roofing, exterior/indoor paint, windows and or flooring.



APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	26 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$216,032.20	\$216,032.20

**2023-09 : College Housing Assistance Program**

Program Name:	College Housing Assistance Program	
Unique Identifier:	2023-09	
Program Description (continued)	Provide assistance to low income college or trade school students who are enrolled members of the Burns Paiute Tribe.	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(8) Assist affordable housing for college students	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	low income college or trade school students who are enrolled members of the Burns Paiute Tribe.	
Types and Level of Assistance	Provide financial assistance to tribal college or trade school students with rent assistance up to \$500 each month.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Households</b> to be served in Year	4 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$16,000.00	\$0.00	\$16,000.00

**2023-10 : Youth Activities**

Program Name:	Youth Activities	
Unique Identifier:	2023-10	
Program Description (continued)	Provide assistance for activities and opportunities for our tribal members who are participants in Burns Paiute Housing programs.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	



Intended Outcome Number	(12) Other-must provide description in the box below If Other: Reduce or eliminate the use of drugs use within our younger tribal members who are household members of BPHD's low income/homebuyer programs.	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income household members who are enrolled in a federally recognized tribe, with first priority given to enrolled members of the Burns Paiute Tribe, second priority given to enrolled members of a federally recognized tribe.	
Types and Level of Assistance	Financial Assistance will be given to the Burns Paiute youth for the activities listed below with a \$500 assistance cap 1) educational programs relating to drug abuse 2)Boys and Girls Club 3)Sports and Recreation equipment 4) Travel for youth for the purpose of participating in sporting events 5) Registration fees for participating in Tournaments, sporting events, etc.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Households</b> to be served in Year	This information is only completed for an APR.
	5	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$4,938.00	\$0.00	\$4,938.00

**2023-11 : Homeowner Improvement Grant**

Program Name:	Homeowner Improvement Grant	
Unique Identifier:	2023-11	
Program Description (continued)	Provide rehabilitating/renovation assistance to privately owned homes by eligible low income tribal families.	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Improve Energy Efficiency in substandard units Provide accessibility for Disabled Household members	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Eligible Low income tribal families in privately owned homes (Non Hud homes)	
Types and Level of Assistance	Provide Energy Efficient and/or ADA Accessibility upgrades to eligible low income tribal families who are not participants in Burns Paiute Housing Department's Homebuyer/Rental Units. The assistance cap for each eligible application will be \$5000	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	<b>Planned</b>	<b>APR - Actual</b>
	Number of <b>Units</b> to be Completed in Year	This information is only completed for an APR.
	6	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

**Uses of Funding:**

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$30,000.00		\$30,000.00

**Maintaining 1937 Act Units, Demolition, and Disposition**

Maintaining 1937 Act Units	As described in section 2023-01 and 2023-05
Demolition and Disposition	No units of 1937 Act homes will be demolished or disposed.

**Budget Information**

**Sources of Funding**

Funding Source	Amount on hand at beginning of program year (A)	Amount to be received during 12-month program year (B)	Total sources of funds (C=A+B)	Funds to be expended during 12-month program year (D)	Unexpended funds remaining at end of program year (E=C-D)
<b>IHBG Funds:</b>	\$164,024.87	\$241,720.00	<b>\$405,744.87</b>	\$241,719.53	<b>\$164,025.34</b>
<b>IHBG Program Income:</b>	\$214,019.12	\$25,000.00	<b>\$239,019.12</b>	\$0.00	<b>\$239,019.12</b>
<b>Title VI:</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>Title VI Program Income:</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>1937 Act Operating Reserves:</b>	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>Carry Over 1937 Act Funds:</b>	\$0.00		<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>LEVERAGED FUNDS</b>					
<b>ICDBG Funds:</b>	\$216,032.20	\$0.00	<b>\$216,032.20</b>	\$216,032.20	<b>\$0.00</b>
<b>Other Federal Funds:</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>LIHTC:</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>
<b>Non-Federal Funds:</b>	\$50,000.00	\$0.00	<b>\$50,000.00</b>	\$0.00	<b>\$50,000.00</b>
<b>Total:</b>	<b>\$644,076.19</b>	<b>\$266,720.00</b>	<b>\$910,796.19</b>	<b>\$457,751.73</b>	<b>\$453,044.46</b>

**Uses of Funding**

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
Maintenance of 1937 Act Units	2023-01	\$15,000.00	\$0.00	\$15,000.00
Maintenance of NAHASDA Units	2023-02	\$7,500.00	\$0.00	\$7,500.00
Homebuyer Training and Counseling	2023-03	\$5,000.00	\$0.00	\$5,000.00
Affordable Housing Management Services	2023-04	\$75,000.00	\$0.00	\$75,000.00
Modernization	2023-05	\$12,500.00	\$0.00	\$12,500.00



upgrades to 1937 Act Units

Modernization upgrades to NAHASDA unit	2023-06	\$5,000.00	\$0.00	\$5,000.00
Down Payment Assistance for 184 Loan Program	2023-07	\$15,000.00	\$0.00	\$15,000.00
FY18 ICDBG Exterior Renovations to Owner-Occupied Homes	2023-08	\$0.00	\$216,032.20	\$216,032.20
College Housing Assistance Program	2023-09	\$16,000.00	\$0.00	\$16,000.00
Youth Activities	2023-10	\$4,938.00	\$0.00	\$4,938.00
Homeowner Improvement Grant	2023-11	\$30,000.00		\$30,000.00
Planning and Administration		\$55,781.53	\$0.00	\$55,781.53
Loan Repayment (describe in 3 & 4 below)		\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$241,719.53</b>	<b>\$216,032.20</b>	<b>\$457,751.73</b>

APR

APR

The answer to this question is only requested for an APR.

**Other Submission Items**

Useful Life/Affordability Period(s)

The useful life of our homeownership units built prior to 2023 is the term of of the homesite lease agreement which will be 25 years. The useful life for all housing activities for 2023 and thereafter will adhere to the following tiered schedule with an inserted sectional sliding scale per the affordability period in conjunction with IHBG funds invested. Affordability period <\$5,000 6 months \$5000-\$10000 5 years \$15001-\$40000 10 years \$40000 15 years New Construction 20 years or acquisition

Model Housing and Over-Income Activities

n/a

Tribal and Other Indian Preference Does the tribe have a preference policy?

YES

First preference is given to enrolled members of the Burns Paiute Tribe that meet the minimum eligibility qualifications. Second preference is given to enrolled members of a federally recognized tribe that meets the minimum eligibility qualifications.

Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?

NO

Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?

The answer to this question is only requested for an APR.

Does the tribe have an expanded formula area?:

NO

Total Expenditures on Affordable Housing Activities:

	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
IHBG Funds	\$0.00	\$0.00
Funds from Other Sources	\$0.00	\$0.00

For each separate formula area, list the expended amount | The answer to this question is only requested for an APR.

**Indian Housing Plan Certification Of Compliance**

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

**Tribal Wage Rate Certification**

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	